

2020

CERTIFICATE

To the Clerk of Rice County, State of Kansas  
We, the undersigned, officers of

Atlanta Township

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2020; and (3) the  
Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

		2020 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2020	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	15,350	8,487	0.378
Debt Service	10-113			
Library	12-1220			
Road	68-518c	220,000	139,250	6.192
Special Machinery				
Totals	xxxxxx	235,350	147,737	6.570
Budget Summary	0			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	22,490,447
	Nov. 1, 2019 Valuation

Assisted by:

*[Signature]*

*[Signature]*, Treasurer

Address:

Email:

Attest:

12-5 2019

*[Signature]*  
County Clerk

Governing Body

Special Road Election held for Mills for years.  
First levy in .

CPA Legend

Atlanta Township

2020

**Computation to Determine Limit for 2020**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2019	+ \$ 189,188
2. Debt service levy in 2019	- \$ 0
3. Tax levy excluding debt service	\$ 189,188

**2019 Valuation Information for Valuation Adjustments**

4. New improvements for 2019:	+ 87,640
5. Increase in personal property for 2019:	
5a. Personal property 2019	+ 752,635
5b. Personal property 2018	- 750,194
5c. Increase in personal property (5a minus 5b)	+ 2,441
	(Use Only if > 0)
6. Valuation of property that changed in use during 2019:	+ 103,631
7. Total valuation adjustment (sum of 4, 5c, 6)	193,712
8. Total estimated valuation July 1, 2019	16,436,839
9. Total valuation less valuation adjustment (8 minus 7)	16,243,127
10. Factor for increase (7 divided by 9)	0.01193
11. Amount of increase (10 times 3)	+ \$ 2,256
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 191,444
13. Debt service levy in this 2020 budget	0
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	191,444
15. Consumer Price Index for all urban consumers for calendar year 2018	0.025
16. Consumer Price Index adjustment (3 times 15)	\$ 4,730
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 196,174

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Atlanta Township  
Rice County

2020

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2019	Tax Levy Amount in 2019 Budget	Allocation for Year 2020				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,549	208	3	34	11	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	173,639	2,318	30	374	120	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	189,188	2,526	33	408	131	0

County Treas Motor Vehicle Estimate 2,526

County Treas Recreational Vehicle Estimate 33

County Treas 16/20M Vehicle Estimate 408

County Treas Commercial Vehicle Tax Estimate 131

County Treas Watercraft Tax Estimate 0

MVT Factor 0.01335

RVT Factor 0.00017

16/20M Factor 0.00216

Comm Veh Factor 0.00069

Watercraft Factor 0.00000

### Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	54,586	-	-	68-141g
	Total	54,586	0	0	
	Adjustments*				
	Adjusted Totals	54,586	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
<b>Total Indebtedness</b>				<b>0</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\***

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2019	Payments Due 2019	Payments Due 2020
				<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

**\*\*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**



Atlanta Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	9,387	6,935	7,129
Receipts:			
Ad Valorem Tax	10,201	15,549	xxxxxxxxxxxxxx
Delinquent Tax	23		
Motor Vehicle Tax	258	173	208
Recreational Vehicle Tax	4	3	3
16/20 M Vehicle Tax	23	23	34
Commercial Vehicle Tax	16	17	11
Watercraft Tax		2	0
LAVTR		0	0
Gross Earnings (Intangibles) Tax		0	0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-228	-223	-397
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,297</b>	<b>15,544</b>	<b>-141</b>
<b>Resources Available:</b>	<b>19,684</b>	<b>22,479</b>	<b>6,988</b>
Expenditures:			
Officers Pay	533	1,350	1,350
Salaries & Wages	0	1,000	1,000
Employee Benefits	0	500	500
Supplies	864	500	500
Equipment	0	1,000	1,000
Buildings Maintenance	0	0	0
Insurance	10,083	10,000	10,000
Contracts	1,269	1,000	1,000
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>12,749</b>	<b>15,350</b>	<b>15,350</b>
Unencumbered Cash Balance Dec 31	6,935	7,129	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	15,350	15,350	15,350
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		15,350
	Tax Required		8,362
Delinquent Comp Rate:	1.5%		125
Amount of 2019 Ad Valorem Tax			8,487

CPA Summary
-------------

Atlanta Township

2020

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	91,296	91,583	81,540
Receipts:			
Ad Valorem Tax	162,781	173,639	xxxxxxxxxxxxxx
Delinquent Tax	303		
Motor Vehicle Tax	3,395	2,756	2,318
Recreational Vehicle Tax	46	42	30
16/20M Vehicle Tax	261	358	374
Commercial Vehicle Tax	214	277	120
Watercraft Tax		27	0
Special Highway/Gasoline Tax	2,925	2,858	2,862
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-3,636		-4,436
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>166,289</b>	<b>179,957</b>	<b>1,268</b>
<b>Resources Available:</b>	<b>257,585</b>	<b>271,540</b>	<b>82,808</b>
Expenditures:			
Salaries & Wages	34,548	38,000	38,000
Employee Benefits	10,485	17,000	17,000
Road Maintenance	3,111	50,000	50,000
Road Materials	62,605	30,000	50,000
Equipment	0	30,000	40,000
Supplies	667	5,000	5,000
Contracts		10,000	10,000
Cell Phone/Publications/Etc		10,000	10,000
Cash Forward (2020 column)			
Transfer to Special Machinery	54,586		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>166,002</b>	<b>190,000</b>	<b>220,000</b>
Unencumbered Cash Balance Dec 31	91,583	81,540	xxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	190,000	190,000	220,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	220,000
		Tax Required	137,192
Delinquent Comp Rate:	1.5%		2,058
Amount of 2019 Ad Valorem Tax			139,250

**Special Machinery**

K.S.A. 68-141g	<b>2018 Actual Year</b>
Unencumbered Cash Balance, Jan 1	74,763
Transfers from:	
Road Fund	54,586
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
<b>Resources Available:</b>	<b>129,349</b>
<b>Total Expenditures</b>	
<b>Unencumbered Cash Balance, Dec 31</b>	<b>129,349</b>

**CPA Summary**

**NOTICE OF BUDGET HEARING**

The governing body of  
**Atlanta Township**  
**Rice County**

will meet on July 31, 2019 at 6:00 p.m. at 1650 Avenue R, Sterling for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Rice County Clerk's Office and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General	12,749	0.662	15,350	0.615	15,350	8,487	0.516
Debt Service							
Library							
Road	166,002	10.564	190,000	6.860	220,000	139,250	8.472
Special Machinery							
Totals	178,751	11.226	205,350	7.475	235,350	147,737	8.988
Less: Transfers	54,586		0		0		
Net Expenditure	124,165		205,350		235,350		
Total Tax Levied	173,519		189,188		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	15,458,090		25,314,356		16,436,839		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		66,332		0		
Total	0		66,332		0		

\*Tax rates are expressed in mills.

/s/ Shane Edwards



NOTICE OF BUDGET HEARING						
<p>The Governing Body of <b>Atlanta Township, Rice County</b> will meet on July 31, 2019 at 6:00 p.m. at 1650 Avenue R, Sterling for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.</p> <p>Detailed budget information is available at The Rice County Clerks Office and will be available at this hearing.</p>						
BUDGET SUMMARY						
Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.						
	Prior Year Actual 2018	Current Year Estimate 2019	Proposed Budget 2020			
	Actual Tax Expenditures	Actual Tax Expenditures	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*	
General Fund	12,749	15,350	15,350	8,487	0.516	
Debt Service						
Library	166,002	190,000		139,250		8.472
Special Machinery						
Totals	178,751	205,350				
Less: Transfers	54,586					
Net Expenditure	124,165	205,350				
Total Tax Levied	173,519	189,188				
Assessed Valuation:						
Township						
Outstanding Indebtedness,	15,458,090	25,314,356				
Jan 1						
G.O. Bonds	2017	2018	2019			
Other	0	0	0			
Lease Purchase Principal	0	66,332	0			
Total	0	66,332	0			

\*Tax rates are expressed in mills.

/s/ Shane Edwards

(Published in the Sterling Kansas Bulletin, Sterling, Rice County, Kansas, on July 18, 2019).